

## Sports Funding 2016-17

Since September 2013 the Government has allocated funding directly to primary schools to support the provision of quality PE/sport. The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, to encourage the development of healthy, active lifestyles. Each school will receive £8 000 plus an extra £5 per pupil each year– here at Laurance Haines that will mean around £10,000 per year. It is important that we use the money wisely. In order to get the best value and maximum impact for our children, we plan to use the money to:

### 1. School Sports Partnership Contract

The School Sports Partnership based at Queens School will deliver a specialist PE service. The partnership will provide strategic planning, monitoring and evaluation of programmes designed to enhance the provision of PE and school sport. In partnership with Queens School and other primary schools in our family, the funding will pay for the services of a PE specialist and apprentice who will visit the school on a regular basis. The specialist will also arrange tournaments and festivals giving our children opportunities to compete with children from our family of schools and beyond.

### 2. Purchase of Resources

Funding will be used to purchase a wider range of sports equipment to use within PE lessons and with sports coaches at lunchtimes.

### 3. Increase participation in school sport

We wish to enhance our provision by employing specialist coaches to deliver activities for children in all key stages. Coaching for specific sports will take place in lunchtime and after school.

### How will impact be measured?

- Equipment is fit for purpose and used more effectively to deliver high quality lessons. Observations of children and staff during PE lessons.
- Observations of specialist coaching staff at lunchtimes.
- Increase in pupil participation in PE/sport
- Pupil and staff questionnaire
- Sports audit

Income	
	£10085
Expenditure	
School Sports Partnership Contract	£6000
Resources	£1500
One 1st touch football sport coaches at lunchtime	£3700
Total Anticipated Expenditure 2016/17	£11200
(overspend covered by main school budget)	